

STRATEGIC PLAN

2024 - 2025



PURPOSE

CREATE A BETTER COMMUNITY

VISION

BEING PIONEERS IN THE
DEVELOPMENT OF PEOPLE

MISSION

PROVIDING AN INCLUSIVE AND UNITED
ENVIRONMENT THROUGH SPORT

VALUES

EXCELLENCE: DEFINED BY YOU

ACCOUNTABLE: FOR YOUR ACTIONS

GROWTH: ON AND OFF THE PITCH

LEGACY: THE PERSON FIRST

EMPOWER: THOSE AROUND YOU

SUSTAINABLE: THROUGH COLLABORATION & CONNECTION

EAGLES

#SOAR #EAGLESNEST



OBJECTIVES

OBJECTIVE #1

OPERATIONS

REVIEW ORGANIZATIONAL STRUCTURE, ROLES AND RESPONSIBILITIES, FACILITIES AND PERSONNEL FRAMEWORK TO EVALUATE CURRENT PROGRAM MANAGEMENT SYSTEMS FOR INCREASED ANNUAL PLANNING.

KPI:

INCREASED ENGAGEMENT & RETENTION
INTERNAL/EXTERNAL

OBJECTIVE #2

COMMUNICATION

IMPROVE COMMUNICATION ACROSS THE ORGANIZATION BOTH INTERNAL AND EXTERNAL.

KPI:

INCREASED ENGAGEMENT, REACH &
RETENTION

OBJECTIVE #3

STAKEHOLDER ENGAGEMENT

A STRONG CULTURE AT ERIN MILLS SOCCER CLUB THAT INCLUDES A CLEAR UNDERSTANDING OF EVERYONE'S ROLE IN THE DEVELOPMENT PATHWAY (PLAYER, COACHES, PARENTS, AND MATCH OFFICIAL).

KPI:

INCREASED PARTICIPATION & ENGAGEMENT
RETENTION





OPERATIONS PLAN

Transition to a Governance Board

Improved governance with a focus on strategic direction led by industry professionals.

Clear Organizational Frameworks

Created greater clarity and understanding of roles and responsibilities resulting in Improved efficiency and effectiveness in operations.

Facility Improvements / Transition

Consolidated resources for better utilization and cost savings. Create a multi-sport initiative plan for increased revenue.

Updating Policies and Procedures

Reduced risks of non-compliance and associated penalties with improved clarity in operational practices.





STAKEHOLDER ENGAGEMENT PLAN



IMPROVE DATA & FEEDBACK STRATEGY

INCREASE ENGAGEMENT WITH PROGRAMS

CREATE DEVELOPMENT PATHWAYS





COMMUNICATION PLAN

**REDEVELOPING INTERNAL
COMMUNICATION
FRAMEWORKS**

**IMPROVE COMMUNICATION
PATHWAYS INTERNAL &
EXTERNAL**

**IMPROVE COMMUNICATION
STRATEGY**

**COMMUNITY ENGAGEMENT
INITIATIVE**

